

Program A: Administration

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

This facility has been recommended for closure. For informational purposes, performance is shown for fiscal year 2002-2003.

DEPARTMENT ID: 09 - Department of Health and Hospitals
 AGENCY ID: 346 - Northwest Developmental Center
 PROGRAM ID: A: Administration

1. (KEY) To maintain accreditation through the Council on Quality and Leadership in Supports for People with Disabilities.

Strategic Link: This objective implements Program A Goals, Objective 1 of the Strategic Plan. To achieve/maintain accreditation through the Council on Quality and Leadership in Supports for People with Disabilities during the period of this Strategic Plan.

Louisiana: Vision 2020 Link: Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Budget Link: Child/adolescent services identified are linked via the Children's Budget to the Children's Cabinet.

Other Link(s): Healthy People 2010, Goal 1: Improve access to comprehensive, high quality health care services and, Goal 6: Promote the health of people with disabilities, prevent secondary conditions, and

Explanatory Note: The Council on Quality and Leadership in Supports for People with Disabilities is a diversified quality enhancement organization with an international focus on ensuring that people with disabilities have full and abundant lives. Personal outcome measures address areas such as health, rights, choice, attainment of personal goals and participation in community life. These measures provide the best evaluation of quality of life available in the DD community and are used on a national basis.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
119863	K	Number of personal outcome measures met	6	0	12	12	15	0
New	S	Years of accreditation achieved	Not Applicable ¹	Not Available ¹	Not Applicable ¹	Not Applicable ¹	1	0

¹ Northwest Developmental Center did not apply for accreditation from the Council on Quality and Leadership in Support for People with Disabilities in this fiscal year. The facility will apply in FY 2003-2004.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 346 - Northwest Developmental Center

PROGRAM ID: A: Administration

GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
11984	Number of possible personal outcome measures	30 ¹	25 ¹	25 ¹	25 ¹	25 ¹

¹ There were 30 personal outcome measures used by the Council during FY 1997-98. This number was reduced to 25 in subsequent years.